

# Culture-Leisure : Default Risk Assessment Sheet

Register Issue: 1 (Issued: 29-04-05)

Report Reference: 82/2417

Username: andrew shaw

Date: 23 March 2006

## Phase 1 - Identification

Risk Number	001/01	Risk Title	Alignment of budget allocation to service delivery				Risk Owner	Phil Rogers	Manager	Phil Rogers
Description	Alignment of budget allocation to service delivery						Risk Group		Risk Type	
							Start Date	21-04-05	End Date	31-03-06
Consequence	Continued overspend.									

## Phase 2 - Current Qualitative

Current Control Measures		Budget monitoring. Budget clinics. Rationalisation of fees and charges.											
Prob Current	H	Cost		Service Delivery		Reputation		Legal - Regulatory		Category	1	Score	40

## Phase 3 - Risk Management - 1 Actions Total

	Description	Cost	Action Manager	Action By Date	Completion Date	Secondary Risk
Reduction 1	Base budget review		Phil Rogers	31-03-06		Kathryn Day

## Phase 4 - Post Risk Management Qualitative

Prob Post	L	Cost		Service Delivery		Reputation		Legal - Regulatory		Category	3	Score	20
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## Phase 5 - Fallback Plan

	Description	Likely Cost	Action Manager
Fallback Plan	Report to Cabinet	0	Phil Rogers

## Comments

03-02-06: The RCT for this Risk has been changed by [ Andrew Shaw ] from [ CYPS (2) (Version 2) ] to [ CYPS (2) (Version 3) ].

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## Phase 1 - Identification

Risk Number	002/01	Risk Title	Acting Corporately				Risk Owner	Phil Rogers	Manager	Phil Rogers
Description	Failure to demonstrate impact upon Corporate Priorities						Risk Group		Risk Type	
Consequence	Loss of funding and reduction in service delivery.									
							Start Date	21-04-05	End Date	

## Phase 2 - Current Qualitative

Current Control Measures		New Service Plan. New Performance Management system.											
Prob Current	L	Cost		Service Delivery		Reputation		Legal - Regulatory		Category	3	Score	24

## Phase 3 - Risk Management - 1 Actions Total

	Description	Cost	Action Manager	Action By Date	Completion Date	Secondary Risk
Reduction 1	Regular reporting of performance outcomes		Phil Rogers	31-03-06		

## Phase 4 - Post Risk Management Qualitative

Prob Post	L	Cost		Service Delivery		Reputation		Legal - Regulatory		Category	3	Score	24
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## Phase 5 - Fallback Plan

	Description	Likely Cost	Action Manager
Fallback Plan		0	

## Comments

03-02-06: The RCT for this Risk has been changed by [ Andrew Shaw ] from [ CYPS (2) (Version 2) ] to [ CYPS (2) (Version 3) ].

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## Phase 1 - Identification

Risk Number	003/01	Risk Title	Health and Safety				Risk Owner	Phil Rogers	Manager	Steve Hallsworth
Description	Failure to ensure staff and customer safety across range of services						Risk Group		Risk Type	
Consequence	Death or injury to customers or staff. HSE intervention, and legal action against Authority. Bad publicity.									

## Phase 2 - Current Qualitative

Current Control Measures		Risk assessments. Procedural manuals. Health and Safety Action Plans and panel of officers. Training. Consult with Corporate Health and Safety Section.											
Prob Current	M	Cost		Service Delivery		Reputation		Legal - Regulatory		Category	2	Score	36

## Phase 3 - Risk Management - 1 Actions Total

	Description	Cost	Action Manager	Action By Date	Completion Date	Secondary Risk
Reduction 1	Ongoing monitoring		Steve Hallsworth	31-03-06		

## Phase 4 - Post Risk Management Qualitative

Prob Post	M	Cost		Service Delivery		Reputation		Legal - Regulatory		Category	2	Score	36
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## Phase 5 - Fallback Plan

	Description	Likely Cost	Action Manager
Fallback Plan		0	

## Comments

03-02-06: The RCT for this Risk has been changed by [ Andrew Shaw ] from [ CYPS (2) (Version 2) ] to [ CYPS (2) (Version 3) ].