Culture-Leisure : Default Risk Assessment Sheet

Register Issue: 1 (Issued: 29-04-05)

Report Reference: 82/2417 Username: andrew shaw Date: 23 March 2006

						Dist	de Oueran	Dhil Damara	Managara		Ohil Dawara
Risk Number	001/01	Risk Title	Alignmen	of budget allocation to se	ervice delivery		k Owner	Phil Rogers	Manager	1	Phil Rogers
	Alignment o	of budget allocation	to service delivery			Ris	sk Group		Risk Type		
Description											
	Cantinuada					Sta	art Date	21-04-05	End Date		31-03-06
Consequence	Continued	overspena.									
hase 2 -	Curren	t Qualitative)								
Current	Control Me	asures Budg	et monitoring. Budget o	linics. Rationalisation of fe	ees and charges.						
Prob Current	Н	Cost	Service Delivery	Reputation	Legal - Regulatory			Category	1	Score	40
Phase 3 -	Risk M	anagement -	- 1 Actions Tot	al							
			Descrip	otion		Cost	Action Manag	er Action By Date	Complet	ion Date	Secondary Ris
Reduction 1	Base budge	et review					Phil Rogers	31-03-06			Kathryn Day
'hase 4 -	Post R	isk Manager	ment Qualitativ	e							
Phase 4 -	Post Ri	isk Manager	ment Qualitativ Service Delivery	e Reputation	Legal - Regulatory			Category	3	Score	20
	L	Cost	Service	Reputation	Regulatory			Category	3	Score	20
Prob Post Phase 5 -	Fallbac	Cost ck Plan	Service		Regulatory			Category		Score ely Cost	20 Action Manage
Prob Post Phase 5 -	L	Cost ck Plan	Service	Reputation	Regulatory			Category			
Prob Post Phase 5 -	Fallbac	Cost ck Plan	Service	Reputation	Regulatory			Category		ely Cost	Action Manag
Prob Post Phase 5 - Fallback Plan comments	Fallbac Report to C	Cost ck Plan abinet	Service Delivery	Reputation	Regulatory	Version	3)].	Category		ely Cost	Action Manag

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Description	funding and reduction ent Qualitativ Measures Cost	• •	erformance Management sys	stem.		sk Group tart Date	21	-04-05	Risk Ty End Da		
Consequence Loss of for Current Control Prob Current L	funding and reduction ent Qualitativ Measures Cost	in service delivery. Service Plan. New Pe	erformance Management sys	stem.	Sta	tart Date	21	-04-05	End Da	ate	
Consequence Loss of 1 Phase 2 - Curre Current Control Prob Current L	ent Qualitativ Measures Cost	Service Plan. New Pe		stem.	Sta	tart Date	21	-04-05	End Da	ate	
Prob Current L	ent Qualitativ Measures Cost	Service Plan. New Pe		stem.							
Current Control Prob Current L	I Measures New Cost	Service Plan. New Pe		stem.							
Prob Current L	Cost	Service		stem.							
Phase 3 - Risk		Delivery	Reputation	Legal - Regulatory				Category	3	Score	24
	wanagement	- 1 Actions To	tal								
			ription		Cost	Action Manag	er	Action By Date	Com	pletion Date	Secondary
Reduction 1 Regular	r reporting of performa	ince outcomes				Phil Rogers		31-03-06			
Phase 4 - Post	Risk Manage	ment Qualitati	ve								
Prob Post L	Cost	Service Delivery	Reputation	Legal - Regulatory				Category	3	Score	24
Phase 5 - Fallb	oack Plan										
			Descript	tion						Likely Cost	Action Ma
Fallback Plan										0	
Comments											

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Failure to ensure staff and customer safety across range of services Phase 2 - Current Qualitative Current Control Measures Risk assessments. Procedural manuals. Health and Safety Action Plans and panel of officers. Training. Consult with Corporate Health and Safety Section. Phase 3 - Risk Management - 1 Actions Total Phase 3 - Risk Management - 1 Actions Total Reduction 1 Phase 4 - Post Risk Management Qualitative Prob Post M Cost Service Delivery Reputation Legal - Regulatory Steve Hallsworth 31-03-06 Phase 5 - Fallback Plan Description Legal - Regulatory Steve Hallsworth Category 2 Score 34 Regulatory Category 2 Score 34 Category 2 Score 34 Category 2 Score 34 Category 2 Score 34 Category Categor	Number		ation				D:-	le Ouman	Dhil Dogora	140	20001	Ctovo Lieli	ou orth
Description Consequence Death or injury to customers or staff. HSE intervention, and legal action against Authority. Bad publicity. Phase 2 - Current Qualitative Current Control Measures Risk assessments. Procedural manuals. Health and Safety Action Plans and panel of officers. Training. Consult with Corporate Health and Safety Section. Prob Current M Cost Service Delivery Reputation Regulatory Category Completion Date Secretary Completion Date Secretary Completion Date Completion Date Secretary Category Completion Date Category Ca		003/01	Risk Title		Health and Safety				Phil Rogers			Steve Hall	sworth
Death or injury to customers or staff. HSE intervention, and legal action against Authority. Bad publicity. Chase 2 - Current Qualitative Current Control Measures Risk assessments. Procedural manuals. Health and Safety Action Plans and panel of officers. Training. Consult with Corporate Health and Safety Section. Prob Current M Cost Service Delivery Reputation Description Cost Action Manager Action By Date Completion Date Sec Reduction 1 Chase 4 - Post Risk Management Qualitative Prob Post M Cost Service Delivery Reputation Reputation Legal - Regulatory Category Category Steve Hallsworth Action Manager Action By Date Completion Date Sec Steve Hallsworth Category Category		ailure to en	sure staff and c	customer safety across	s range of services		Ris	sk Group		Risk	Туре		
Death or injury to customers or staff. HSE intervention, and legal action against Authority. Bad publicity. Phase 2 - Current Qualitative Current Control Measures Risk assessments. Procedural manuals. Health and Safety Action Plans and panel of officers. Training. Consult with Corporate Health and Safety Section. Prob Current M Cost Service Delivery Reputation Legal - Regulatory Cost Action Manager Action By Date Completion Date Secretary Phase 3 - Risk Management - 1 Actions Cost Steve Hallsworth Steve Hallsworth Steve Hallsworth Steve Hallsworth Category Service Prob Post M Cost Service Delivery Reputation Legal - Regulatory Category Steve Hallsworth Steve Hallsworth Category Service Prob Post M Cost Service Delivery Reputation Legal - Regulatory Category Service Delivery Reputation Likely Cost Action Manager Likely Cost A	scription												
Phase 2 - Current Qualitative Current Control Measures Current Control Measures Core Current M Cost Cost Cost Cost Cost Cost Cost Cost		ooth or inju	ry to oustomore	or stoff USE interve	ation, and local action again	ant Authority Rad publicity	Sta	art Date	21-04-05	End	I Date		
Reduction 1 Prob Post Risk Management Qualitative Prob Post M Cost Service Delivery Reputation Regulatory Prob Post M Cost Service Delivery Reputation Regulatory Prob Post M Cost Service Delivery Reputation Regulatory Prob Post Risk Management Qualitative Prob Post M Cost Service Delivery Reputation Regulatory Prob Post M Cost Service Delivery Prob Post M Cost Service Delivery	sequence	eath of hiju	ry to customers	S OF Staff. FISE Intervel	Tillon, and legal action again	nst Authority. Bad publicity	/ .						
Phase 3 - Risk Management - 1 Actions Total Reduction 1 Ongoing monitoring Phase 4 - Post Risk Management Qualitative Prob Post M Cost Service Delivery Reputation Legal Steve Hallsworth Stev	ase 2 - (Current	Qualitativ	/e									
Phase 3 - Risk Management - 1 Actions Total Reduction 1 Ongoing monitoring	Current C	Control Mea	sures	sk assessments. Proce	edural manuals. Health and	Safety Action Plans and	oanel o	f officers. Trainir	g. Consult with C	orporate Hea	alth and Safet	/ Section.	
Reduction 1 Ongoing monitoring	b Current	М	Cost		Reputation				Categ	ory 2	Score	36	
Reduction 1 Ongoing monitoring	ase 3 - F	Risk Ma	nagemen	t - 1 Actions T	otal								
hase 4 - Post Risk Management Qualitative Prob Post M Cost Service Delivery Reputation Legal - Regulatory Category 2 Score 3th Act allback Plan Description Likely Cost Act O							Cost	Action Manag	er Action By	Date C	Completion Date		ndary Ris
Prob Post M Cost Service Delivery Reputation Legal - Regulatory Category 2 Score 30 Phase 5 - Fallback Plan Description Likely Cost Act of allback Plan Description O Description Category 2 Score 30 Description Category 3 Score 30 Description Category 4 Score	duction 1	ngoing moi	nitoring					Steve Hallswo	orth 31-03-	06			
Prob Post M Cost Service Delivery Reputation Legal - Regulatory Category 2 Score 30 Phase 5 - Fallback Plan Description Likely Cost Act Fallback Plan Omments													
Description Likely Cost Act fallback Plan omments		Post Ris	sk Manage	ement Qualita	tive								
fallback Plan 0 comments				Service					Categ	ory 2	Score	36	
omments	ob Post	М	Cost	Service					Categ	ory 2	Score	36	
	ob Post	М	Cost	Service	Reputation	Regulatory			Categ	ory 2			n Manag
	ase 5 - F	М	Cost	Service	Reputation	Regulatory			Categ	ory 2	Likely Cos		n Manag
3-02-06: The RCT for this Risk has been changed by [Andrew Shaw] from [CYPS (2) (Version 2)] to [CYPS (2) (Version 3)].	ase 5 - F	М	Cost	Service	Reputation	Regulatory			Categ	ory 2	Likely Cos		n Manag
	ase 5 - F back Plan	M Fallbaci	k Plan	Service Delivery	Reputation	Regulatory	/ersion	3)].	Categ	ory 2	Likely Cos		n Manac